

KALAMAZOO**City****2006 SCORE: 3**

MuniCode: 39-2-020

| INDICATOR | DESCRIPTION | YEAR | CATEGORY | Score |
|---|---|--------------|--|--------|
| Population Growth | This first indicator measures population change. If a unit lost population, then it scores a 1, otherwise it is assigned a 0. The estimates provided are from the U.S. Census Bureau. Note that the values for Year 2000 are not estimates but taken from the Census that year. | 2006 2000 | Population Population 72161 77145 | 1 |
| Real Taxable Value Growth 1.090588699 | Two-year growth periods of real taxable value for each unit are computed. Units score a 1 if they demonstrate negative real growth, and a 0 if they exhibit positive real growth. To compute real taxable value, the current year taxable value is divided by the adjusted deflator indicated to the left. | 2006 2004 | Taxable Value Real Taxable Value Taxable Value \$1,396,044,570.00 \$1,280,083,473.52 \$1,273,845,508.00 | 0 |
| Large Real Taxable Value Decrease | This indicator uses the same data and time lag as indicator 2. The only difference is that a different standard is used. For this indicator, units measuring less than -0.04 receive a 1 and others are marked 0. | 2006 2004 | Taxable Value Real Taxable Value Taxable Value Standard \$1,396,044,570.00 \$1,280,083,473.52 \$1,273,845,508.00 0.00490 | 0 |
| General Fund Expenditures as a Percent of Taxable Value | This indicator has no time lag and deals solely with data from within the same year. To compute this variable, general fund expenditures are divided by taxable value. This is the only variable for which separate standards are used. A standard of 0.05 is used for cities and villages and 0.01 for townships and counties. Units with ratios above the standard receive a 1 and those below score a 0. | 2006 2006 | General Fund Expenditure Taxable Value Standard \$45,201,681.00 \$1,396,044,570.00 0.03238 | 0 |
| General Fund Operating Deficit | This variable is computed by subtracting general fund revenues from general fund expenditures for a given year. This figure is then divided by general fund revenue. If the number that results is less than -0.01, this indicates a unit has a nontrivial operating deficit and this unit received a score of 1. If the unit does not have a general fund operating deficit, or if this deficit is trivial, the unit is given a 0. | 2006 | General Fund Expenditure General Fund Revenue \$45,201,681.00 \$52,611,731.00 0.14 | 0 |
| Prior General Fund Operating Deficits | This indicator captures whether a unit had an operating deficit in the past two years. A score of 1 is assigned for each prior year in which an operating deficit had occurred. | 2005 2004 | General Fund Expenditure General Fund Revenue General Fund Expenditure General Fund Revenue \$44,816,995.00 \$49,158,211.00 \$47,150,164.00 \$46,652,682.00 | 0 1 |
| Size of General Fund Balance | The actual variable constructed for this indicator is the general fund balance as a proportion of general fund revenue. If a unit maintains a general fund balance less than 13 percent of its general fund revenue, it scores a 1. Conversely a general fund balance above the 0.13 level scores a 0. | 2006 | General Fund Balance General Fund Revenue \$6,155,523.00 \$52,611,731.00 0.12 | 1 |
| Fund Deficits in Current or Previous Year | If there are any fund deficits in one or more of the unit's unreserved major fund balances the unit scores a one, otherwise is scores a zero. | 2006 2005 | Major Fund Deficit Major Fund Deficit \$0.00 \$0.00 <input type="checkbox"/> <input type="checkbox"/> | 0 |
| General Long-Term Debt as a Percent of Taxable Value | This variable is constructed by taking general long-term debt and dividing it by the taxable value of the unit. Any unit with a debt to taxable value ratio above 6 percent is scored a 1 and those beneath it a 0. | 2006 | General Long Term Debt Taxable Value \$72,391,833.00 \$1,396,044,570.00 0.05 | 0 |